

### Infrastructure Strengthening

Sl.No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no.2.1(Construction of Health Sub-Centres (Newly created))	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 2.2A (Construction of PHCs (APHCs) Newly created)	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 2.2B (Construction of 15 old residential Qs in APHCs for Staff Nurses)	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 2.3 (Upgradation of PHCs to CHC)	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 2.4 (Upgrading District Hospitals and Sub-Divisional Hospital as per IPHS)	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 2.5 (Annual Maintenance Grant)					
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Total District Annual Allocation (FY 2010-11) (in Rupees)	Total District Annual Allocation (FY 2010-11) (in Rupees)	Total District Annual Allocation (FY 2010-11) (in Rupees)	Total District Annual Allocation (FY 2010-11) (in Rupees)	Total District Annual Allocation (FY 2010-11) (in Rupees)	Q-1	Q-2	Q-3	Q-4	Variance
1	Araria	0	0	0	0	1639000	1639000	0	0	0	0	0
2	Arwal	0	0	0	0	500000	0	500000	0	0	0	0
3	Aurangabad	0	0	0	0	1900000	1600000	200000	100000	0	0	0
4	Banka	0	0	0	0	1839000	1400000	400000	390000	0	0	0
5	Begusarai	0	0	0	0	2939000	0	2939000	0	0	0	0
6	Bhagalpur	0	0	0	0	2739000	0	2739000	0	0	0	0
7	Bhojpur	0	0	0	0	2100000	0	1100000	500000	500000	0	0
8	Buxar	0	0	0	0	1939000	1539000	400000	0	0	0	0
9	Darbhanga	0	0	0	0	2000000	0	2000000	0	0	0	0
10	East Champaran	0	0	0	0	5600000	0	3100000	2500000	0	0	0
11	Gaya	0	0	0	0	3100000	3100000	0	0	0	0	0
12	Gopalganj	0	0	0	0	2639000	0	2639000	0	0	0	0
13	Jamui	0	0	0	0	1739000	1739000	0	0	0	0	0
14	Jehanabad	0	0	0	0	1839000	459750	459750	459750	459750	0	0
15	Kaimur	0	0	0	0	1739000	0	439000	1300000	0	0	0
16	Katihar	0	0	0	0	2400000	0	2400000	0	0	0	0
17	Khagaria	0	0	0	0	1300000	0	1300000	0	0	0	0
18	Kishanganj	0	0	0	0	900000	0	0	900000	0	0	0
19	Lakhisarai	0	0	0	0	1239000	100000	400000	400000	339000	0	0
20	Madhepura	0	0	0	0	1900000	700000	1200000	0	0	0	0
21	Madhubani	0	0	0	0	3039000	0	0	3039000	0	0	0
22	Munger	0	0	0	0	1500000	200000	500000	500000	300000	0	0
23	Muzaffarpur	0	0	0	0	2200000	550000	550000	550000	550000	0	0
24	Nalanda	0	0	0	0	3239000	750000	989000	750000	750000	0	0
25	Nawada	0	0	0	0	2100000	0	1100000	1000000	0	0	0
26	Patna	0	0	0	0	4017000	0	2017000	2000000	0	0	0
27	Purnia	0	0	0	0	2100000	100000	500000	800000	700000	0	0
28	Rohas	0	0	0	0	2939000	0	0	2939000	0	0	0
29	Saharsa	0	0	0	0	1500000	0	1500000	0	0	0	0
30	Samastipur	0	0	0	0	3917000	0	0	3917000	0	0	0
31	Saran	0	0	0	0	2800000	0	1000000	1000000	800000	0	0
32	Sheikhpura	0	0	0	0	1739000	0	1000000	0	739000	0	0
33	Sheohar	0	0	0	0	939000	100000	300000	300000	239000	0	0
34	Sitamarhi	0	0	0	0	2300000	0	2300000	0	0	0	0
35	Siwan	0	0	0	0	2100000	0	2100000	0	0	0	0
36	Supaul	0	0	0	0	1639000	0	439000	600000	600000	0	0
37	Vaishali	0	0	0	0	2400000	0	2400000	0	0	0	0
38	West Champaran	0	0	0	0	2939000	0	2939000	0	0	0	0
	District Total	0	0	0	0	85397000						
	State Level Fund Retention	259600000	274715000	54000000	100000000	75000000						
	Grand Total	259600000	274715000	54000000	100000000	75000000						

### Infrastructure Strengthening

Sl.No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part B no. 2.6 (Accreditation/ISO: 9000 certification of Health Facilities (10 PHCs, 5 SDHs & 5 DHs)	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part - B No. - 2.7(Upgradation of Infrastructure of ANM Training Schools )					Total Infrastructure Strengthening						
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Total District Annual Allocation (FY 2010-11) (in Rupees)	Q-1	Q-2	Q-3	Q-4	Variance	Total District Annual Allocation (FY 2010-11) (in Rupees)	Q-1	Q-2	Q-3	Q-4	Variance
1	Araria	0	0	0	0	0	0	0	1639000	1639000	0	0	0	0
2	Arwal	0	0	0	0	0	0	0	500000	0	500000	0	0	0
3	Aurangabad	0	0	0	0	0	0	0	1900000	1600000	200000	100000	0	0
4	Banka	0	0	0	0	0	0	0	1839000	1400000	400000	39000	0	0
5	Begusarai	0	550000	0	550000	0	0	0	3489000	0	3489000	0	0	0
6	Bhagalpur	0	1130000	1130000	0	0	0	0	3869000	1130000	2739000	0	0	0
7	Bhojpur	0	3380800	0	2000000	0	1380800	0	5480800	0	3100000	500000	1880800	0
8	Buxar	0	0	0	0	0	0	0	1939000	1539000	400000	0	0	0
9	Darbhanga	0	1080000	0	1080000	0	0	0	3080000	0	3080000	0	0	0
10	East Champaran	0	2650000	712500	512500	712500	712500	0	8250000	712500	3612500	3212500	712500	0
11	Gaya	0	2280000	1630000	650000	0	0	0	5380000	4730000	650000	0	0	0
12	Gopalganj	0	535000	0	535000	0	0	0	3174000	0	3174000	0	0	0
13	Jamui	0	0	0	0	0	0	0	1739000	1739000	0	0	0	0
14	Jehanabad	0	0	0	0	0	0	0	1839000	459750	459750	459750	459750	0
15	Kaimur	0	0	0	0	0	0	0	1739000	0	439000	1300000	0	0
16	Katihar	0	2100000	0	2100000	0	0	0	4500000	0	4500000	0	0	0
17	Khagaria	0	0	0	0	0	0	0	1300000	0	1300000	0	0	0
18	Kishanganj	0	1050000	0	350000	350000	350000	0	1950000	0	350000	1250000	350000	0
19	Lakhisarai	0	0	0	0	0	0	0	1239000	100000	400000	400000	339000	0
20	Madhepura	0	0	0	0	0	0	0	1900000	700000	1200000	0	0	0
21	Madhubani	0	550000	0	50000	500000	0	0	3589000	0	50000	3539000	0	0
22	Munger	0	535000	0	235000	300000	0	0	2035000	200000	735000	800000	300000	0
23	Muzaffarpur	0	2130000	0	1065000	0	1065000	0	4330000	550000	1615000	550000	1615000	0
24	Nalanda	0	3050000	1500000	1550000	0	0	0	6289000	2250000	2539000	750000	750000	0
25	Nawada	0	0	0	0	0	0	0	2100000	0	1100000	1000000	0	0
26	Patna	0	3760000	0	2000000	0	1760000	0	7777000	0	4017000	2000000	1760000	0
27	Purnia	0	1050000	0	1050000	0	0	0	3150000	100000	1550000	800000	700000	0
28	Rohtas	0	0	0	0	0	0	0	2939000	0	0	2939000	0	0
29	Saharsa	0	1050000	262500	262500	262500	262500	0	2550000	262500	1762500	262500	262500	0
30	Samastipur	0	1050000	900000	150000	0	0	0	4967000	900000	150000	3917000	0	0
31	Saran	0	1550000	0	450000	800000	300000	0	4350000	0	1450000	1800000	1100000	0
32	Sheikhpura	0	0	0	0	0	0	0	1739000	0	1000000	0	739000	0
33	Sheohar	0	0	0	0	0	0	0	939000	100000	300000	300000	239000	0
34	Sitamarhi	0	550000	110000	220000	120000	100000	0	2850000	110000	2520000	120000	100000	0
35	Siwan	0	0	0	0	0	0	0	2100000	0	2100000	0	0	0
36	Supaul	0	0	0	0	0	0	0	1639000	0	439000	600000	600000	0
37	Vaishali	0	1050000	1050000	0	0	0	0	3450000	1050000	2400000	0	0	0
38	West Champaran	0	550000	0	275000	275000	0	0	3489000	0	3214000	275000	0	0
	District Total	0	31630800						117027800					
	State Level Fund Retention	20000000	3369200						786684200					
	Grand Total	20000000	35000000						903712000					